Under this agreement for 2014
Keppel Sands State School will receive

This funding will be used to

- Improve from 70% of students in Yr 3/5/7 achieving the Literacy and Numeracy National Minimum Standards to 100% of students and ensure 100% of students achieve their learning goals and targets as identified in their Individual Learning Guarantee from 2014 and beyond
- Improve from 60% to 100% of Yr 3/5/7 students showing growth in their NAPLAN scale score equal to the growth in the National Scale Score from Yr 3 to Yr 5 and Yr 5 to Yr 7
- Develop and improve Teacher and Teacher Aide capability in designing and delivering explicit reading, and numeracy instruction (of P-3 students) as evidenced through five weekly data captures.

Our strategy will be to

- Plan and deliver an individualised literacy and numeracy intervention program to identified students in years 3/5/7
- Deliver weekly individualised literacy and numeracy intervention lessons through explicit instruction and, informed by assessment designed for individuals ("The Reading Activity Handbook" & "Teaching Reading Comprehension Strategies" by Sheena Cameron)
- Use a five week data grab cycle to analyse the improvements of students on Individual Learning Guarantees (Key assessment tools - Past NAPLAN tests and practice NAPLAN assessments alongside PM Benchmarks, PAT M and PAT R)
- Build teacher capabilities in the explicit teaching of reading and numeracy skills through PD and in-house coaching

Our school will improve student outcomes by

<table>
<thead>
<tr>
<th>Vitamin</th>
<th>Description</th>
<th>Cost</th>
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</thead>
<tbody>
<tr>
<td>Increasing differentiation and intervention support across P-2 through purchasing a weekly release teacher to allow for individualised programs/Principal release to work with students on Individual Learning Plans in years 3 and 5.</td>
<td>$11552.04 (residual to be covered by school budget)</td>
<td></td>
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<tr>
<td>Building the capacity of all Early Years Teachers through coaching and PD in the explicit delivery and differentiation of reading and numeracy</td>
<td>$1500 – TRS/PD from school budget</td>
<td></td>
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</tbody>
</table>

Matt Winter
Principal
Keppel Sands State School

Dr Jim Watterston
Director-General

*Based on 2013 data. To be updated when 2014 enrolment data is finalised